



2004 Annual Report

Fiscal Year Five



Empowering

- 1041 Education Scholarship
- 718 Jobs created or retained
- 466 Residents trained
- 411 Child care services
- 146 Businesses assisted
- 12 Neighborhood associations
- 9 Home owner assistance
- 9 Community investment banks
- 7 Home mortgage loans



Neighborhood Associations

- Buena Vista
- ***Chihuahuita***
- Eagle
- El Paso High
- Estrella
- ***Five Points***
- Golden Hills
- Houston Park
- Magoffin
- Mesa St.
- Pasadena
- Valle Bajo
- **Alameda St.**



Investing

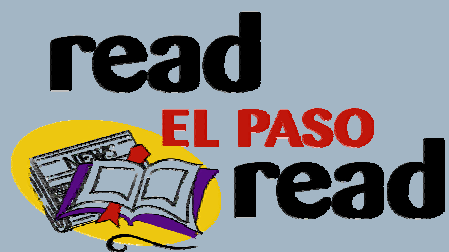
- Border Opportunity Fund and Emergency Assistance Fund:
 - \$605,000 business loans
 - 78 jobs created or retained
 - 43 EZ business loans
 - Zero defaults
 - \$ 65,917 Return On Investment



Sustainability

- Social Enterprise Funding
- Bilingual Workforce Training
- **Additional Program Income**
 - Contracts
 - Boys and Girls Club
 - Public and Private Grant Funding
 - RHED – San Elizario
 - Chase Foundation
 - Southwestern Bell Foundation

2005 Goals



20 Minutes a Day 5 Days a Week



JUNE 18-19 • TEXAS AVENUE



Texas Pasquache Art Festival
EL PASO EMPOWERMENT ZONE



2005 Goals

- RHED – Socorro or Tornillo
- CDFI – Financial Literacy
- EZ Social Enterprise
- Sirolli Institute - Enterprise Facilitation
- Business and Social Enterprise Technical Assistance